

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282I930001) State Library  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,530,063	\$ 2,530,063	\$ 2,532,594	\$ 2,532,594
Salary Adjustment	0	0	0	35,371
OCIO Rate Adjustment	0	2,531	0	0
	<u>2,530,063</u>	<u>2,532,594</u>	<u>2,532,594</u>	<u>2,567,965</u>
Receipts				
Intra State Receipts	0	0	5,000	5,000
Fees, Licenses & Permits	4,930	5,000	0	0
	<u>4,930</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Total Resources	<u>\$ 2,534,993</u>	<u>\$ 2,537,594</u>	<u>\$ 2,537,594</u>	<u>\$ 2,572,965</u>
 FTE	 <u>23.52</u>	 <u>23.15</u>	 <u>23.15</u>	 <u>23.15</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,319,253	\$ 2,231,301	\$ 2,224,098	\$ 2,259,469
Personal Travel In State	18,056	20,000	20,000	20,000
State Vehicle Operation	9,730	11,100	11,100	11,100
Depreciation	10,319	8,132	8,132	8,132
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	3,510	18,787	18,787	18,787
Other Supplies	2,505	17,000	17,000	17,000
Printing & Binding	1,541	2,000	2,000	2,000
Postage	2,791	0	0	0
Communications	11,660	19,000	19,000	19,000
Rentals	15,860	17,480	17,480	17,480
Professional & Scientific Services	0	10,213	10,213	10,213

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	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Disposition of Resources (cont.)				
Outside Services	146	5,225	5,225	5,225
Advertising & Publicity	500	500	500	500
Outside Repairs/Service	1,428	0	0	0
Reimbursement to Other Agencies	126,268	115,800	115,800	115,800
ITS Reimbursements	5,723	8,831	8,831	8,831
Gov Fund Type Transfers - Auditor	93	500	500	500
Equipment - Non-Inventory	0	10,000	10,000	10,000
IT Equipment	5,610	31,725	38,928	38,928
Total Disposition of Resources	<u>\$ 2,534,993</u>	<u>\$ 2,537,594</u>	<u>\$ 2,537,594</u>	<u>\$ 2,572,965</u>